



Introduction to Kim Bimestefer

Our Relationship with Counties

- County Department of Human/Social Services
 - Directors, Supervisors, and Staff
 - Valued partners paid to connect qualified Coloradans to our services
- Local Public Health Agencies
 - Medicaid billing and benefits
 - Vaccinations

Our Mission:

Improving health care equity, access and outcomes for the people we serve while saving Coloradans money on health care and driving value for Colorado.



Annual Report

HCPF FY 2020-21 Wildly Important Goals (WIGs)

WIG #1: Deliver health care coverage, service and access support to Coloradans during this economic downturn by June 30, 2021

Successful completion of this goal will ensure Colorado's most vulnerable residents are able to get coverage in a timely manner, get their questions answered and access providers to meet their needs. Part of achieving this goal is also supporting our providers by answering their questions and paying for care in a timely manner.

To view monthly updates on Wildly Important Goals and corresponding lead measures, please visit the [Governor's Dashboard](#).

Medical Assistance Enrollment through 02/16/2021

+204K

- 61,092 members are also locked into a higher benefit category, such as Medicaid versus CHP+
- PHE likely to continue through calendar year 2021

	New Members 2020-21	Disenrolled Members 2020-21	Continuous Coverage	Total enrollment (MA) 2020-21
January	35,250	37,968		1,263,187
February	27,272	33,527		1,256,932
March	33,634	40,575		1,249,991
April	42,441	4,578	36,456	1,287,854
May	26,456	6,867	33,274	1,307,443
June	28,111	6,204	23,950	1,329,350
July	26,948	6,147	26,358	1,350,151
August	27,246	6,323	30,271	1,371,074
September	25,971	6,428	21,862	1,390,617
October	24,103	6,359	31,038	1,408,361
November	24,024	7,251	23,032	1,425,134
December	22,968	6,602	20,394	1,441,500
January	19,712	7,106	37,779	1,454,106
February	7,535	7,603	22,091	1,454,038
Total			306,505	

Your Contacts at HCPF

Joshua Montoya

Local Partnerships and Programs Manager

Joshua.Montoya@state.co.us

303-866-2403

Breanne Benbenek

County Liaison

Breanne.Benbenek@state.co.us

303-866-5362

Health First Colorado 101

Programs We Offer



Health First Colorado



Child Health Plan *Plus*



Buy-In Programs



The Colorado Indigent
Care Program



Long-Term Services and
Supports



Dental Program

Health First Colorado and Child Health Plan Plus (CHP+)

2020 Federal Poverty Levels by Family Size*

Family of 1	Family of 2 (includes Pregnant People)	Family of 4
\$33,180	\$44,832	\$68,124

*Some earning more may qualify

1 in 4 Coloradans & 44% of all births*

*Includes Health First Colorado and Child Health Plan *Plus* (CHP+), Calendar year 2019



CHP+ Enrollment FY 2019-20



77,000+

Children & Pregnant People

CHP+ Health Maintenance Organizations (HMO):

- Colorado Access
- Colorado Choice Health Plans
- Denver Health Medical Plan
- Kaiser Permanente
- Rocky Mountain HMO
- State Managed Care Network

Who Receives Long-Term Services and Supports?

13%



Children & Adolescents

ages 21 & younger
& qualifying former
foster care youth

45%



Adults

ages 22-64

42%



Older Adults

ages 65 or older

Cross Disability

- Physical Disabilities - i.e., Spinal Cord Injury, Parkinson's disease
- Cognitive Disabilities - Intellectual & Developmental Disabilities (I/DD), Brain Injury, Dementia
- Mental Health
- 84% have a chronic condition (compared to the 41% of the rest of the Medicaid); 31% have five or more of them



Long-Term Services and Supports System

Direct Services

- At home
- In community
- In facilities

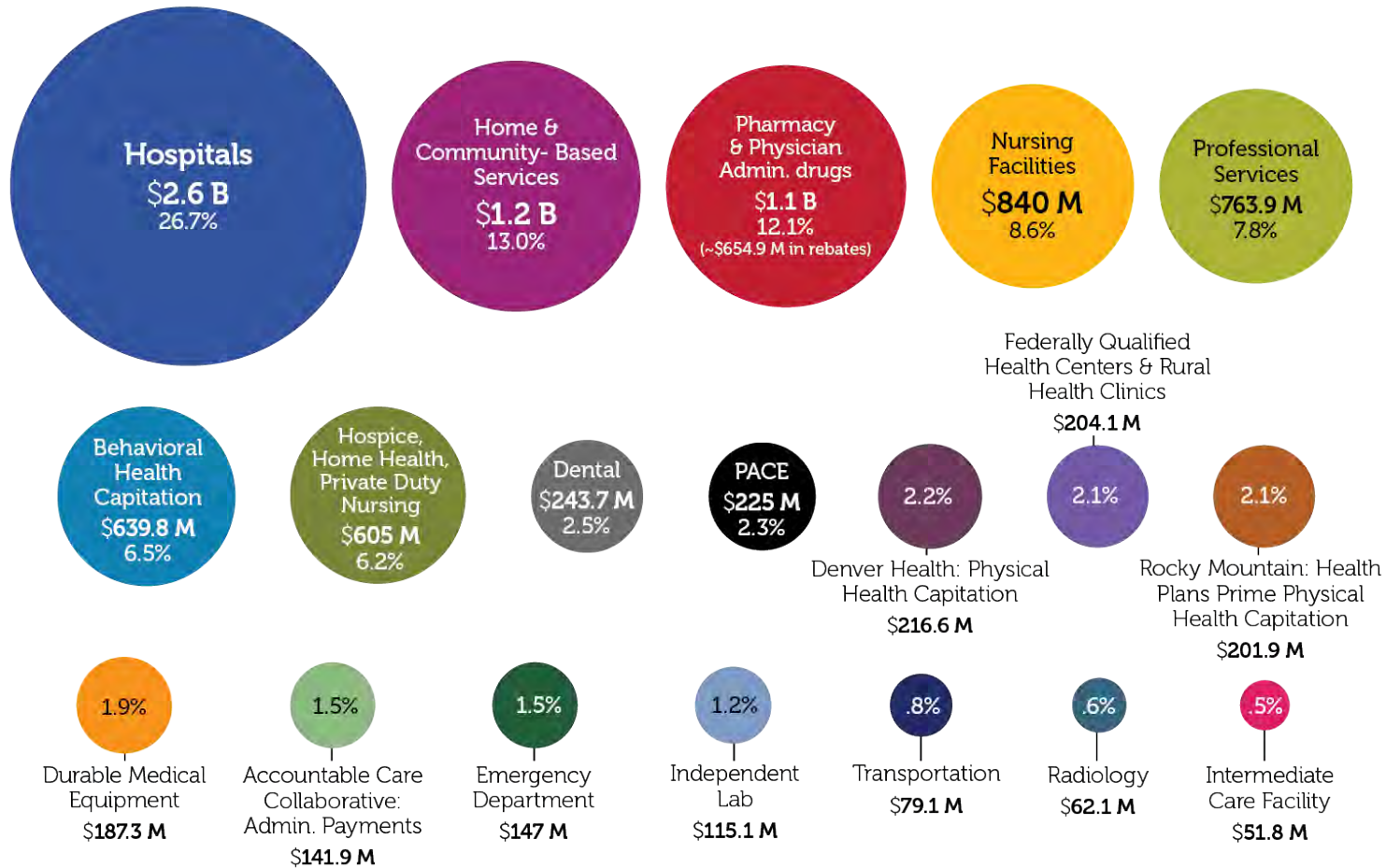


Case Management

- Community Centered Boards (CCBs)
- Single Entry Points (SEPs)
- Private Agencies
(Children's Home and Community-Based Services Waiver (CHCBS) Only)



Health First Colorado Spend by Provider Type



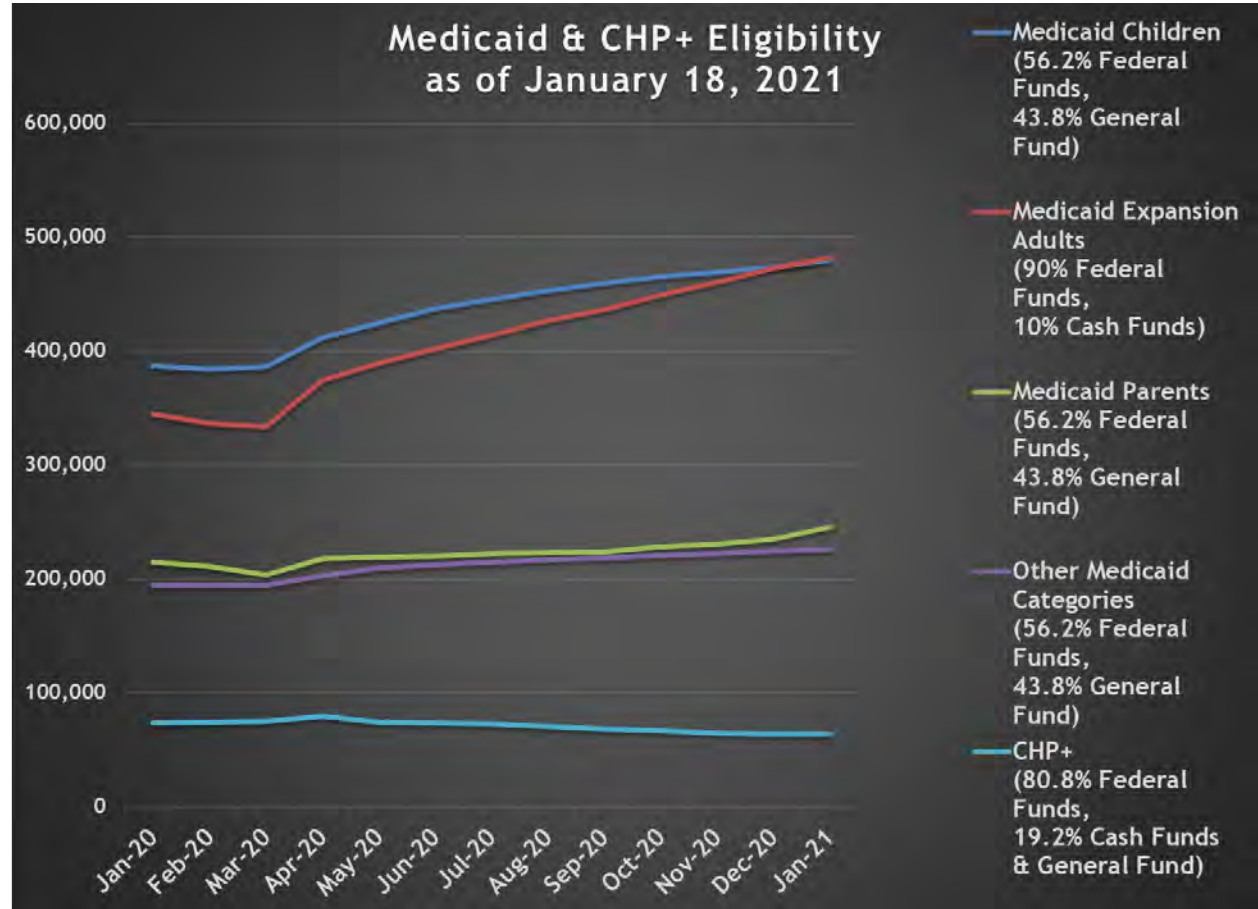
COVID-19's Impact on Enrollment

Enrollment Growth Since March 2020:

Adults & Expansion Adults = 61% of growth.

Children ~30% of growth.

\$685M in General Fund offset from January 2020 through June 2021



2019-20 Annual Report
Prescription Drug Report
Colorado Cost Shift Analysis
State of Reform Session
Recordings