



## **Survey: Status of County Revenues and Financial Outlook**

### 1.) Sales Tax

a.) If applicable, have you seen an increase or decrease (over 2019 figures) in the county's sales tax revenue from January 2020 – June 2020?

b.) How much of an increase/decrease (please provide an amount and percentage) have you seen?

c.) If you experienced an increase, was it more or less than what you anticipated going into 2020? Please share the percentage and amount by which it is over/under the amount initially budgeted for.

d.) Does your sales tax revenue go to your general fund or to some other dedicated purpose?

### 2.) Property Tax

a.) What percentage of your property taxes have actually been collected? And how does this compare to last year?

b.) How much of an increase/decrease (over 2019 figures) in county property tax revenue (please provide an amount and percentage) have you seen?

c.) If you experienced an increase, was it more or less than what you anticipated going into 2020? Please share the percentage and amount by which it is over/under the amount initially budgeted for.

d.) Did your county 'waive' delinquent property tax interest as allowed by HB20-1421?  
<https://leg.colorado.gov/bills/hb20-1421>



3.) Are there other revenue indicators you wish to share that capture how your county is financially fairing? Consider revenues such as interest, fees, grants and other major revenue sources.

4.) Heading into the 2021 budget year, do you anticipate budget reductions? If so, please share where cuts might occur?

a.) Are you considering merit pay for staff?

b.) Have you offered retirement packages?

c.) Are you considering staffing reductions?

d.) Are you considering pay adjustments for staff related to cost-of-living-adjustments?

e.) Others?

5.) Are there any budget reduction strategies you have identified that might be of interest to other counties? (ie regional partnerships to ease the cost of a program or initiative to one county, increased fees for community services, etc.)

6.) Recognizing that CARES Act funding **cannot** be used to backfill lost government revenues, to what degree are any shortfalls being mitigated or offset by federal or state COVID relief monies?

7.) Are you seeing requests from your cities or special districts asking that the county adsorb responsibilities normally shared because they have a bigger financial loss than we do?



6.) Do you anticipate that your county will be better off, worse off, or about the same financially in 2020? Why?

a. ) How about for 2021 and 2022? When answering these questions, please consider the impacts of Gallagher and the projected impact of the Division of Property Taxation's May 2020 'estimate' RAR of 5.88%

***Please send your response to Gini Pingnot ([gpingenot@ccionline.org](mailto:gpingenot@ccionline.org)) by COB Monday, August 24<sup>th</sup>***