



## CBMS/PEAK Budget Request: FY 2014-15

### Investment in Efficiency

Governor's Office | Governor's Office of Information Technology (OIT)  
Health Care Policy and Financing (HCPF) | Human Services (CDHS)



# Investment in Efficiency

## AGENDA

- Historical Perspective
- What CBMS/PEAK has accomplished
- Budget Request: What's Covered
- Big Picture: The Percentages
- Client Benefits
- How Counties Will Benefit
- What We Need From You
- Questions



## CBMS/PEAK: The Road We've Travelled

- *CBMS was a struggling system from its inception in 2004.*
- *Ambitious 18-month work plan successful in fixing the system*
- *Improvements to CBMS aided by federal matching funds (90-10)*
- *Time-limited matching funds go away at the end of FY 2015*
- *Completed ACA/Connect for Health Colorado requirements*
- *Important to leverage matching funds with increasing demands on CBMS*

# CBMS/PEAK State Impact: CDHS Programs

<i>Food Assistance</i>	<i>Colorado Works</i>	<i>Adult Financial</i>
<ul style="list-style-type: none"> <li>• Successfully implemented 47 projects</li> <li>• Corrected over and underpayments to client recipients</li> <li>• Significant workload reduction, better customer service</li> <li>• Reports and tools strengthened to ensure program integrity</li> </ul>	<ul style="list-style-type: none"> <li>• 18-month work plan: aligned program policies, reduced inefficiency</li> <li>• Improved counties' and state's tracking of work activity outcomes</li> <li>• State able to share individual employment rate data with counties</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Limiting EDBC to Six Months</b> Improved accuracy and speed of system</li> <li>• <b>Spouse - Ancillary Member Verifications</b> - sped up eligibility processing</li> <li>• <b>AF Life Insurance</b> - Increased value of life insurance to maintain compliance with state statute.</li> </ul>

# CBMS/PEAK State Impact: Medicaid Programs

## *Medicaid*

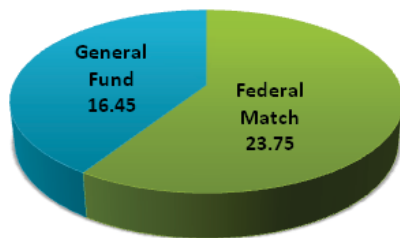
- Enrollment in Colorado's health insurance exchange and expanded Medicaid programs topped **207,998** people between Oct. 1 and Feb. 17.
- Of that number, **128,219** people have been enrolled in Medicaid.
- The rest, **79,779** people, have signed up for or have been approved for private insurance coverage through the exchange.

## Budget Request: What's Covered

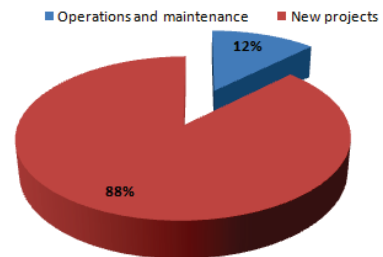
1. Ongoing maintenance of CBMS/PEAK
2. 57 CDHS updates  
(53 are federal or state requirements)
3. 31 HCPF projects  
(All are federal requirements)
4. Colorado County User Group Projects

# CBMS/PEAK: Budget Request By the Numbers

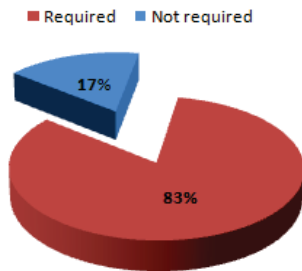
CBMS/PEAK Request in Millions (\$)



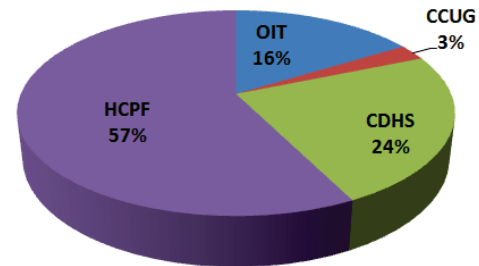
Percentage of Budget Allocated to Operations and Maintenance



Percentage of projects meeting federal/state requirements



CBMS/PEAK Project Breakdown per Agency





# CBMS/PEAK Budget Request

## How Clients Benefit

- *Shift to self-service platform, ability to monitor own status*
- *Online screening for multiple programs (HeadStart, WIC, LEAP)*
- *Continued function between PEAK/Connect4Health for ACA*
- *Better customer service through alignment of due dates and paperwork*
- *Timely access to benefits*







# CBMS/PEAK Budget Request

## How Counties Benefit

- *Real Time Eligibility reduces workload for users*
- *Self-serve client status updates reduce call volume to counties*
- *Continued funding for county usability/productivity improvements*
- *County worker and manager dashboards*
- *Maintenance and care of CBMS/PEAK ensures fewer technical delays/issues*
- *Updates ensure connectivity between PEAK and Connect for Health Colorado for ACA*
- *Increase user-friendly features in CBMS/PEAK*





## What We Need From You

- Reach out to your state legislators.
- Communicate with Colorado County Users Group.
- Contact our county liaisons with any questions.

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QUESTIONS?

